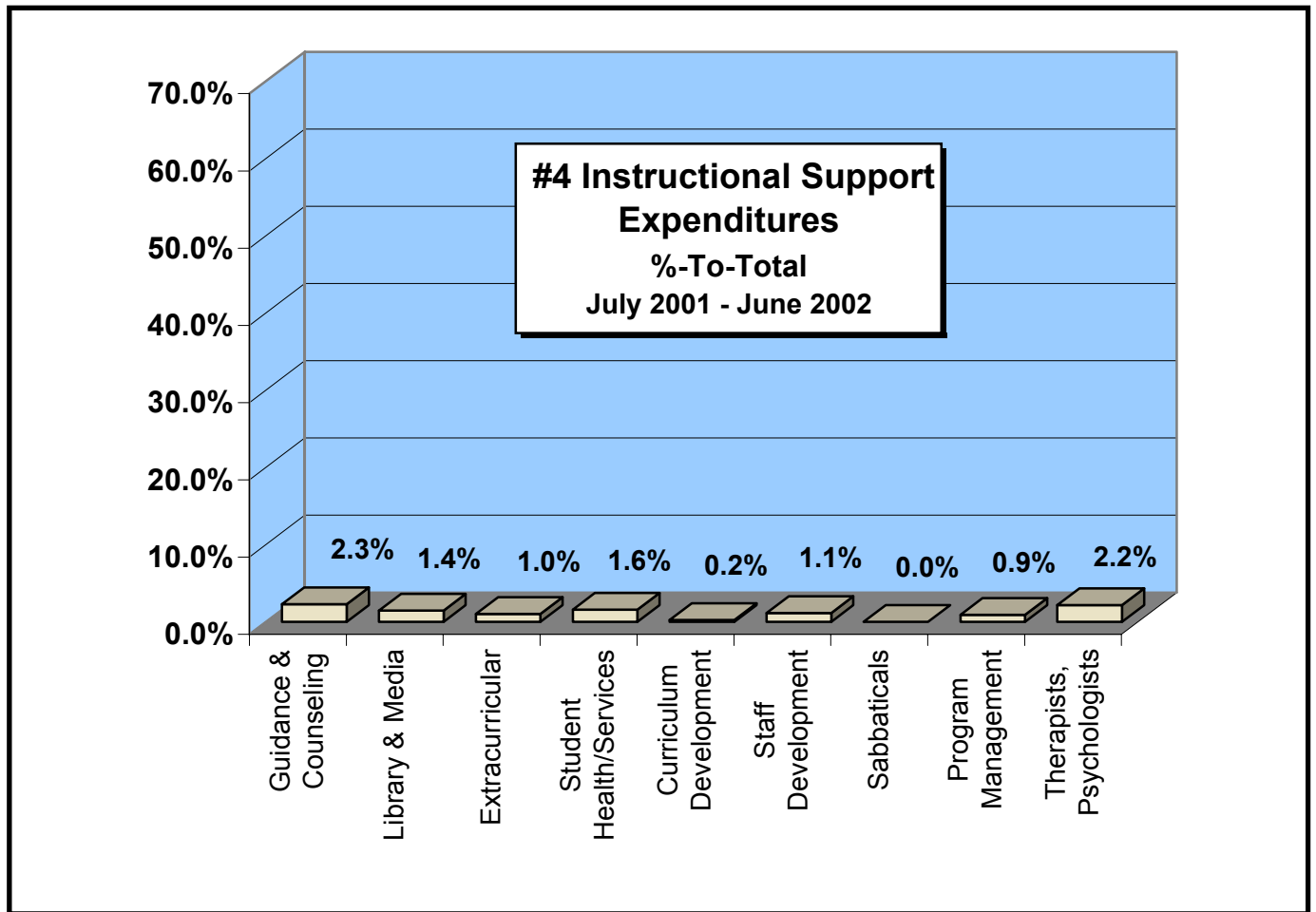


Smithfield School Departments



District Enrollment (ADM): 2,691	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$524,178	\$195	2.3%
Library & Media	\$331,314	\$123	1.4%
Extracurricular	\$232,235	\$86	1.0%
Student Health & Services	\$362,435	\$135	1.6%
Curriculum Development	\$51,455	\$19	0.2%
Staff Development & Support	\$257,782	\$96	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$202,798	\$75	0.9%
Therapists, Psychologists, et al	\$502,937	\$187	2.2%
Instructional Support Expenditures	\$2,465,135	\$916	10.7%
Total District	\$23,145,699	\$8,601	100.0%